

Wilcox Oil Company FY 2016 Work Plan

Site Objective: {insert brief description of what is planned to be accomplished during the FY)

FY16

Complete: RI/FS Phase 1; RI/FS work plans; RIFS field work

Begin: Drafting RI/FS documents and Risk Assessments

FY17

Complete: RI/FS documents and Risk Assessments; Proposed Plan

Begin: Drafting ROD

Community Outreach Activities: {show planned events (e.g. community meetings, fact sheets)}

FY16

Factsheets/Meetings: 10/2015, 5/2016, 10/2016

FY17

Factsheets/Meetings: 2/2017, 4/2017, 9/2017

Milestones/Commitments

FY16

Activity	Quarter
RI/FS field work	2016/4

FY17

Activity	
RI/FS (RI, FS, Combined RI/FS)	2017/3
Decision Document (Record of Decision (ROD), ROD Amendment, ESD, Action Memo for NTCRA)	2017/4
Start of Public Comment Period (Proposed Plan to Public)	2017/4

Financial Plan: *include a brief description of work that requires funding under Contracts or Grants*

Funds Requested for FY16 - \$1.75 million

Complete RIFS: field sampling, laboratory analytical, HH and ECO risk assessments and reports, RI and FS reports

Funds Requested for FY17 - \$0.00

Current Balance of Funds - \$750,000

Five Year Review (if applicable)

Not applicable.